

Appendix A

**St. Catharines  
2012 Individual NPI Project Evaluation**

Agency	Project	Description	St. Catharines Neighbourhood	Number Served			Contract Requirements	
Bethlehem Housing & Support Services	Activities and Community Development Coordinator	Secure an Activities & Community Development Coordinator for tenants of Genesis Court to enhance social networks, improve self-esteem, foster skill development, and greater awareness of community resources.	Downtown	<b>Expected</b>		<b>Actual</b>	<b>Contract Amount - \$29,213.47</b>	
				<b>Children 0-12</b>	8	9	<b>Within Budget</b>	<input checked="" type="checkbox"/>
				<b>Youth 13-18</b>	8	4	<b>Met Targets Established</b>	<input checked="" type="checkbox"/>
				<b>Adult 19-64</b>	60	62	<b>Completed Objectives</b>	<input checked="" type="checkbox"/>
				<b>Seniors 65 +</b>	5	6	<b>Reporting Requirements</b>	<input checked="" type="checkbox"/>
				<b>TOTAL</b>	<b>81</b>	<b>81</b>	<b>Site/Program Review</b>	<input checked="" type="checkbox"/>

**Impact:** A participant in the program, living with severe and persistent mental illness, showed her photography publicly for the very first time at the first of two art show and sales, organized through this project. Following the incredible response to her photography, which included a number of sales, she had the confidence to approach the Matay Cafe to request a showing. She was approved and displayed her photography for one month. This generated more sales and interest on the part of those who viewed her photography. She has since participated in another show and is now starting up her own business. Some individuals who know of her story and success have shared their feelings that they could perhaps pursue their dream of making a career with their art.

Agency	Project	Description	St. Catharines Neighbourhood	Number Served			Contract Requirements	
Community Care of St. Catharines & Thorold	Niagara Nutrition Partners Support Project	Secure a half-time position to support improvement in neighbourhood nutrition program management.	Queenston; Old Western Hill; Merritton; Downtown	<b>Expected</b>		<b>Actual</b>	<b>Contract Amount - \$5,074.97</b>	
				<b>Children 0-12</b>			<b>Within Budget</b>	<input checked="" type="checkbox"/>
				<b>Youth 13-18</b>	13,000	13,000	<b>Met Targets Established</b>	<input checked="" type="checkbox"/>
				<b>Adult 19-64</b>			<b>Completed Objectives</b>	<input checked="" type="checkbox"/>
				<b>Seniors 65 +</b>			<b>Reporting Requirements</b>	<input checked="" type="checkbox"/>
				<b>TOTAL</b>	<b>13,000</b>	<b>13,000</b>	<b>Site/Program Review</b>	<input checked="" type="checkbox"/>

**Impact:** New programs are a welcomed resource in the school. Staff and volunteers report the positive atmosphere that results and reduction in problem behaviours in the school yard and classroom. Children that are not hungry are better able to learn and the whole classroom benefits. Successful GALA raised awareness in the broader community of the value of nutrition programs. Attending the GALA reaffirmed the commitment to student nutrition programs by volunteers, donors and school staff in attendance. Self-esteem of Student "Chef" participants was increased.

Agency	Project	Description	St. Catharines Neighbourhood	Number Served		Contract Requirements		
Learning Disabilities Association of Niagara Region	Reading Rocks Junior	Literacy program for children aged 4-6, who are at-risk for reading disabilities, and parent engagement and workshops.	Merritton	<b>Expected</b>		<b>Actual</b>	<b>Contract Amount - \$15,165.07</b>	
				<b>Children 0-12</b>	40	35	<b>Within Budget</b>	<input checked="" type="checkbox"/>
				<b>Youth 13-18</b>			<b>Met Targets Established</b>	<input type="checkbox"/>
				<b>Adult 19-64</b>			<b>Completed Objectives</b>	<input checked="" type="checkbox"/>
				<b>Seniors 65 +</b>			<b>Reporting Requirements</b>	<input checked="" type="checkbox"/>
<b>TOTAL</b>	<b>40</b>	<b>35</b>	<b>Site/Program Review</b>	<input checked="" type="checkbox"/>				

**Impact:** Children have improved their alphabet and other pre-reading skills. Parents have stated that their child has improved with confidence and speaking out during class. The Reading Rocks Junior program works for these children because they are having so much fun while learning. Many of the children do not even realize that they are working on key literacy skills. A parent made the comment that her son cannot wait to come to Reading Rocks Junior and asks every night if it is a Reading Rocks Junior night. Children are able to focus better and have the one-on-one attention that they need.

Agency	Project	Description	St. Catharines Neighbourhood	Number Served		Contract Requirements		
Niagara Folk Arts Multicultural Centre	Merritton Children's After-school Program	Merritton engagement project targets children age 8 to 12 among the large newcomer population living in Merritton two evenings per week. Included homework tutoring involving Brock University students.	Merritton	<b>Expected</b>		<b>Actual</b>	<b>Contract Amount - \$26,917.10</b>	
				<b>Children 0-12</b>	60	74	<b>Within Budget</b>	<input checked="" type="checkbox"/>
				<b>Youth 13-18</b>	20	11	<b>Met Targets Established</b>	<input type="checkbox"/>
				<b>Adult 19-64</b>	40	12	<b>Completed Objectives</b>	<input checked="" type="checkbox"/>
				<b>Seniors 65 +</b>			<b>Reporting Requirements</b>	<input checked="" type="checkbox"/>
<b>TOTAL</b>	<b>120</b>	<b>97</b>	<b>Site/Program Review</b>	<input checked="" type="checkbox"/>				

**Impact:** One example of why this type of program is so helpful: dad is overseas and not present in the household at this time, mom works nights, and the older sister has become a primary caregiver. This program has allowed these children some additional afterschool supervision. The older daughter is a volunteer in the program and mom gets a chance to get ready for work, do errands etc. when necessary but is also engaged and volunteering in the program.

Agency	Project	Description	St. Catharines Neighbourhood	Number Served		Contract Requirements		
Niagara North Community Legal Assistance	Injured Worker Speaker School	A 13-week program to develop leaders who use their own stories and the knowledge from the program to share with others and to lobby for change.	Queenston; Old Western Hill; Merritton; Downtown	<b>Expected</b>		<b>Actual</b>	<b>Contract Amount - \$ 17,160.76</b>	
				<b>Children 0-12</b>			<b>Within Budget</b>	<input checked="" type="checkbox"/>
				<b>Youth 13-18</b>			<b>Met Targets Established</b>	<input checked="" type="checkbox"/>
				<b>Adult 19-64</b>	60	125	<b>Completed Objectives</b>	<input checked="" type="checkbox"/>
				<b>Seniors 65 +</b>	5	5	<b>Reporting Requirements</b>	<input checked="" type="checkbox"/>
<b>TOTAL</b>	<b>65</b>	<b>130</b>	<b>Site/Program Review</b>	<input checked="" type="checkbox"/>				

**Impact:** The attendance at the centre indicates that the graduates and others find a role there. Injured workers have stated that they are less embarrassed about their inability to find work that will accommodate their disabilities, and they have sought out assistance with their WSIB claims and daily living troubles. As referrals increase it is expected that the school will continue to have more injured workers seek out assistance and break the isolation that they are currently experiencing and get involved.

Agency	Project	Description	St. Catharines Neighbourhood	Number Served		Contract Requirements		
Niagara North Community Legal Assistance	Youth Social Justice	The Social Justice Youth Action Committee is a group made up of youth that works to address legal issues facing youth. The Committee, with the help of a facilitator, will decide on an action (for youth) and bring it to fruition.	Queenston; Old Western Hill; Merritton; Downtown	<b>Expected</b> <b>Children 0-12</b> <b>Youth 13-18</b> <b>Adult 19-64</b> <b>Seniors 65 +</b> <b>TOTAL</b>	  15   <b>15</b>	<b>Actual</b>  73 37  <b>110</b>	<b>Contract Amount - \$9,339.28</b> <b>Within Budget</b> <b>Met Targets Established</b> <b>Completed Objectives</b> <b>Reporting Requirements</b> <b>Site/Program Review</b>	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>

**Impact:** Students who participated in the Youth Social Justice project were educated about, and exposed to, social justice issues, organizations, and existing programs in the Niagara region. Through a collaborative method, the participants designed a project to address specific local social justice issues and in the process developed an increased knowledge of social justice and became empowered as social advocates. In effect, the participants have become a new wave of social justice advocates seeking to promote change and empower their peers and community.

Agency	Project	Description	St. Catharines Neighbourhood	Number Served		Contract Requirements		
Niagara Connects	Rowing the Boat Together	A 12-month practice change process for social assistance service providers leading to a more effective service delivery system and neighbourhood collaboration.	Regional	<b>Expected</b> <b>Children 0-12</b> <b>Youth 13-18</b> <b>Adult 19-64</b> <b>Seniors 65 +</b> <b>TOTAL</b>	  100   <b>100</b>	<b>Actual</b>   154   <b>154</b>	<b>Contract Amount - \$34,844.03</b> <b>Within Budget</b> <b>Met Targets Established</b> <b>Completed Objectives</b> <b>Reporting Requirements</b> <b>Site/Program Review</b>	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>

**Impact:** Communication lines were opened between Port Colborne (PC) agencies & Niagara mental health service providers. After holding 2 Practice Talk Sessions, Bridges CHC & Port Cares staff recognized that accessing mental health services for PC clients is challenging. They invited Canadian Mental Health Association managers/front-line staff to meet and discuss barriers clients face accessing services (transportation & long waiting lists). They brainstormed ways to shorten wait lists, e.g. utilizing OTN technology & changing requirements of CMHA's new Urgent Support Services. In short, by meeting 3 times, dialogue is occurring, & access to mental health services for PC clients has been improved.

Agency	Project	Description	St. Catharines Neighbourhood	Number Served		Contract Requirements		
Start Me Up Niagara	Volunteering	Volunteer development program	Queenston	<b>Expected</b> <b>Children 0-12</b> <b>Youth 13-18</b> <b>Adult 19-64</b> <b>Seniors 65 +</b> <b>TOTAL</b>	 20 100 15 <b>135</b>	<b>Actual</b> 2 101 357 74 <b>534</b>	<b>Contract Amount - \$80,098.93</b> <b>Within Budget</b> <b>Met Targets Established</b> <b>Completed Objectives</b> <b>Reporting Requirements</b> <b>Site/Program Review</b>	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>

**Impact:** Having outside volunteers working with us in the office has provided increased flexibility and reliability. For the Love of Reading donated books and library service initiated. University Women's donated funds to equip kitchen. An outside volunteer has hired two participants he met while volunteering on a part time basis. A realtor who volunteered Sundays donated pasta for community dinners. CPR, First Aid, Safe Food Handling were offered to all volunteers. Four mayor volunteer awards were won by SMUN volunteers. Community volunteers painted the building and donated household goods, and financials.

Agency	Project	Description	St. Catharines Neighbourhood	Number Served		Contract Requirements	
RAFT (Resource Association for Teens)	STARS for Youth	Education program for youth about the risks associated with sex trade and substance addiction.	Queenston; Downtown	<b>Expected</b>	<b>Actual</b>	<b>Contract Amount - \$17,348.82</b>	
				<b>Children 0-12</b>		<b>Within Budget</b>	<input checked="" type="checkbox"/>
				<b>Youth 13-18</b>	17	<b>Met Targets Established</b>	<input checked="" type="checkbox"/>
				<b>Adult 19-64</b>		<b>Completed Objectives</b>	<input checked="" type="checkbox"/>
				<b>Seniors 65 +</b>		<b>Reporting Requirements</b>	<input checked="" type="checkbox"/>
				<b>TOTAL</b>	<b>17</b>	<b>Site/Program Review</b>	<input checked="" type="checkbox"/>
					<b>204</b>		

**Impact:** As an example, a youth who was heavily involved in the sex trade phoned the STARS emergency number and asked for a taxi to detox. When she arrived at detox they sent her to the hospital because her health was so poor. Over the next several weeks the hospital social worker, STARS and RAFT staff, her parents and Pathstone met to setup a discharge plan for her. She agreed to go to detox and after several months she was back on her feet and attending school and continues to do well.

Agency	Project	Description	St. Catharines Neighbourhood	Number Served		Contract Requirements	
Westview Christian	Survival4 Women	Three-day per week program for women combatting poverty. Designed to increase access to resources and expand survival skills leading to healthy choices.	Queenston	<b>Expected</b>	<b>Actual</b>	<b>Contract Amount - \$115,802.15</b>	
				<b>Children 0-12</b>	20	<b>Within Budget</b>	<input checked="" type="checkbox"/>
				<b>Youth 13-18</b>	10	<b>Met Targets Established</b>	<input checked="" type="checkbox"/>
				<b>Adult 19-64</b>	200	<b>Completed Objectives</b>	<input checked="" type="checkbox"/>
				<b>Seniors 65 +</b>	20	<b>Reporting Requirements</b>	<input checked="" type="checkbox"/>
				<b>TOTAL</b>	<b>250</b>	<b>Site/Program Review</b>	<input checked="" type="checkbox"/>
					<b>491</b>		

**Impact:** This project has made a big difference in the help for women of the area that access "out of the cold" and other same type services. These ladies revealed to us that they were sleeping in the parks, laundry mats etc. and scared to access services, because of theft, and/or violence. We asked what the needs were and out of that created our "survival bags". We also did an extensive look at Queenston area as a group and published "Queenston Connections" which is requested by large and small agencies for their use (example YWCA, Ugly Mug, etc.). We have participated in many events that happened in the area and got people to see that we need to help the Queenston area - not "bash" it. (harvest festival, local yard sales, BBQ's, Connaught school activities)

Agency	Project	Description	St. Catharines Neighbourhood	Number Served		Contract Requirements	
Bridges Community Health Centre	The Road to Empowerment -Building Self Advocacy & Cause Advocacy Skills	The project aim is to offer intra- & inter-personal skill development for individuals living in poverty to become self-advocates & cause advocates. Self-advocacy skills focus on assertiveness, communication & decision making about programs/support services.	Queenston; Old Western Hill; Downtown	<b>Expected</b>	<b>Actual</b>	<b>Contract Amount - \$7,832.46</b>	
				<b>Children 0-12</b>		<b>Within Budget</b>	<input checked="" type="checkbox"/>
				<b>Youth 13-18</b>		<b>Met Targets Established</b>	<input checked="" type="checkbox"/>
				<b>Adult 19-64</b>	12	<b>Completed Objectives</b>	<input checked="" type="checkbox"/>
				<b>Seniors 65 +</b>		<b>Reporting Requirements</b>	<input checked="" type="checkbox"/>
				<b>TOTAL</b>	<b>12</b>	<b>Site/Program Review</b>	<input checked="" type="checkbox"/>
					<b>23</b>		

**Impact:** We have had several individual and collective successes, including participants self-reporting increased confidence in advocating for themselves, as well as active participation in many civic engagement activities. A few further examples: Two participants have been featured in the Faces of Poverty series and have spoken at public events, two participants joined Quest CHC's patient advisory committee, and one participant acquired a Community Living Ontario Liaison position and started a business for helping people with disabilities ride the bus ("Bussing with Mel"). Overall, the project has formed lasting friendships for those involved and has strengthened many voices of people who live in poverty to be heard.

Agency	Project	Description	St. Catharines Neighbourhood	Number Served		Contract Requirements		
Community Care of St. Catharines & Thorold	Niagara for Access and Identification	To fund ID clinics by covering ID replacement costs and marketing tools to advertise this service to agencies and clients. Clients with low literacy, mental health challenges, poverty, or homeless receive assistance to obtain ID, pay for and properly store it.	Queenston; Merritton; Old Western Hill; Downtown	<b>Expected</b>	<b>Actual</b>	<b>Contract Amount - \$26,364.12</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input checked="" type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>		
				Children 0-12	40			306
				Youth 13-18	80			523
				Adult 19-64	650			900
				Seniors 65 +	50			69
				<b>TOTAL</b>	<b>820</b>			<b>1,798</b>

**Impact:** As part of the program, Service Ontario has granted the ID Clinic coordinators access to a fee waiver and agency assistance form which grants the homeless access to health care and birth certificates. The ID Clinic has been very successful in obtaining ID for some of Niagara's most marginalized residents while gaining their trust and increasing their willingness to address other personal issues which have been at the root of their homelessness.

Agency	Project	Description	St. Catharines Neighbourhood	Number Served		Contract Requirements		
District School Board of Niagara	Summer H.E.A.T. (Helping Everyone Achieve Together) - Social Skills	The Summer H.E.A.T. is a targeted strategy designed by the District School Board of Niagara to support students and families during the summer. This 3 week program for students aged 3-9 is committed to enhancing student achievement by providing highly engaging, literacy and science based activities.	Queenston	<b>Expected</b>	<b>Actual</b>	<b>Contract Amount - \$7,398.67</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input checked="" type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>		
				Children 0-12	100			192
				Youth 13-18				
				Adult 19-64				69
				Seniors 65 +				
				<b>TOTAL</b>	<b>100</b>			<b>261</b>

**Impact:** The Summer H.E.A.T. program has continued to maintain ongoing partnerships with many organizations and agencies within the St. Catharines community. Partners actively involved with our program this year were the Community Care Access Centre (CCAC), Sobeys, Home Depot, Therapy Tails and the St. Catharines Public Library. Throughout the parent engagement sessions, information was provided regarding community services and resources related to CCAC, Mental Health, Parent and Family Literacy Centres, and Ontario Early Years Centres.

Agency	Project	Description	St. Catharines Neighbourhood	Number Served		Contract Requirements		
District School Board of Niagara	Summer H.E.A.T. (Helping Everyone Achieve Together) - Social Skills	The Summer H.E.A.T. is a targeted strategy designed by the District School Board of Niagara to support students and families during the summer. This 3 week program for students age 3-9 is committed to enhancing student achievement by providing highly engaging, literacy and science based activities.	Old Western Hill	<b>Expected</b>	<b>Actual</b>	<b>Contract Amount - \$7,398.67</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input checked="" type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>		
				Children 0-12	100			173
				Youth 13-18				
				Adult 19-64				62
				Seniors 65 +				
				<b>TOTAL</b>	<b>100</b>			<b>235</b>

**Impact:** Summer H.E.A.T. programming demonstrated an emphasis on healthy living, building social skills, and parent engagement sessions. The five parent engagement sessions encouraged regular interaction and engagement between parents and their children. Parents were provided with valuable information, resources and experiences that would enhance their ability to maintain and strengthen relationships, understand the importance of actively participating in their child's education, and socially interact with their children at home. Parent and child participation in social activities encouraged communication, openness and play. Sessions with Mental Health increased awareness around healthy approaches to dealing with stress and effective problem solving.

Agency	Project	Description	St. Catharines Neighbourhood	Number Served		Contract Requirements	
Niagara Folk Arts Multicultural Centre	Getting Connected-Volunteerism is KEY	Increase the number of volunteer opportunities within the downtown core of St. Catharines. Work with the community to create and/or enhance current volunteer opportunities to become more inclusive and to better engage the newcomer population.	Downtown	<b>Expected</b>	<b>Actual</b>	<b>Contract Amount - \$20,731.47</b>	
				Children 0-12		<input checked="" type="checkbox"/>	<b>Within Budget</b>
				Youth 13-18	10	<input checked="" type="checkbox"/>	<b>Met Targets Established</b>
				Adult 19-64	40	<input checked="" type="checkbox"/>	<b>Completed Objectives</b>
				Seniors 65 +		<input checked="" type="checkbox"/>	<b>Reporting Requirements</b>
				<b>TOTAL</b>	<b>50</b>	<input checked="" type="checkbox"/>	<b>Site/Program Review</b>
<p><b>Impact:</b> For many participants in the Volunteerism program the long term objective was to find secure employment. In a few specific cases this outcome was achieved. In follow-up meetings, these clients directly referred to this program as having a major impact on their ability to reach their goal of securing employment.</p>							

Agency	Project	Description	St. Catharines Neighbourhood	Number Served		Contract Requirements	
Start Me Up Niagara (SMUN)	Beyond Food Plus	A Red Seal Chef & a farmer with cooperative experience set the base for the development of a cooperative social economic enterprise that provided shared income to volunteers and assisted SMUN to sustain kitchen & garden programming.	Queenston; Downtown	<b>Expected</b>	<b>Actual</b>	<b>Contract Amount - \$47,061.42</b>	
				Children 0-12	50	<input checked="" type="checkbox"/>	<b>Within Budget</b>
				Youth 13-18	50	<input checked="" type="checkbox"/>	<b>Met Targets Established</b>
				Adult 19-64	1,250	<input checked="" type="checkbox"/>	<b>Completed Objectives</b>
				Seniors 65 +	150	<input checked="" type="checkbox"/>	<b>Reporting Requirements</b>
				<b>TOTAL</b>	<b>1,500</b>	<input checked="" type="checkbox"/>	<b>Site/Program Review</b>
<p><b>Impact</b> Food Plus initiated funding for a Garden Facilitator to support the increased production of vegetables for the Start Me Up Niagara (SMUN) kitchen and Queenston neighborhood. From the community a core group of 5 volunteers were hired as farm staff completing training certificates. Queenston neighborhood kiosk open four days a week from June through October. Over 4,760 meals included SMUN garden produce. The Harvest Picnic attracted more than 500 people from the Queenston neighborhood.</p>							

## Niagara Falls 2012 Individual NPI Project Evaluation

Agency	Project	Description	Niagara Falls Neighbourhood	Number Served		Contract Requirements	
				Expected	Actual		
Niagara Furniture Bank	Bring Us Your Beds	Partner with large hotels to provide used furniture to households in need.	Drummond/Victoria; Elgin	Children 0-12	50	312	<b>Contract Amount - \$25,098.37</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input checked="" type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>
				Youth 13-18	50	195	
				Adult 19-64	50	857	
				Seniors 65 +	50	155	
				<b>TOTAL</b>	<b>200</b>	<b>1,519</b>	
				<p><b>Impact:</b> Specific example of how our campaign to connect with hotels to secure greater access to the furnishing we need is that we actually had to turn down more loveseats. We have them stacked as high as we can go in the warehouse. So when another hotel called with loveseats we actually had to say no thank-you. We now can say "yes" to all our clients in small living quarters who ask for loveseats instead of couches - we used to have to give two living room chairs instead (less desirable to our clients).</p>			

Agency	Project	Description	Niagara Falls Neighbourhood	Number Served		Contract Requirements	
				Expected	Actual		
Learning Disabilities Association of Niagara Region	Reading Rocks Junior	Literacy program for children ages 4-6, who are at-risk for reading disabilities. Included parent engagement and workshops.	Drummond/Victoria; Elgin	Children 0-12	40	33	<b>Contract Amount - \$15,165.07</b> <b>Within Budget</b> <input type="checkbox"/> <b>Met Targets Established</b> <input checked="" type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>
				Youth 13-18			
				Adult 19-64			
				Seniors 65 +			
				<b>TOTAL</b>	<b>40</b>	<b>33</b>	
				<p><b>Impact:</b> Reading Rocks Junior was situated in two schools in the Victoria/ Drummond area of Niagara Falls (a vulnerable community according to the interactive mapping tool). By offering this program in local schools at no cost to families, families that normally would not be able to find transportation to such programs were able to access Reading Rocks Junior because of the close proximity to their homes. These children were able to get the early literacy support they needed to increase their early literacy scores affecting their overall health.</p>			

Agency	Project	Description	Niagara Falls Neighbourhood	Number Served		Contract Requirements	
Project S.H.A.R.E of Niagara Falls Inc.	Neighbours Cooking Together	Increase community capacity and food skills by offering several series of basic kitchen/cooking skills. Building an outdoor pizza oven at Glengate Community Gardens. Host three Food & Garden Gatherings at Glengate Gardens.	Drummond/Victoria; Elgin	<b>Expected</b>		<b>Actual</b>	
				Children 0-12	15	30	<b>Contract Amount - \$44,671.21</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input checked="" type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>
				Youth 13-18	10	11	
				Adult 19-64	140	183	
				Seniors 65 +	30	46	
				<b>TOTAL</b>	<b>195</b>	<b>270</b>	

**Impact:** As an example, one person came somewhat reluctantly with a friend to a cooking series, and began eating more vegetables, realized she felt better, was able to discontinue a prescription medication. She invited Good Food Box to her senior's apartment building, and then invited staff to teach a cooking series there. She recruited people and was a co-leader. After the first class, several participants invited adult daughters and a young adult grand-daughter to join. There was respectful sharing and learning among generations and between residents who, apparently, were often in conflict with one another.

Agency	Project	Description	Niagara Falls Neighbourhood	Number Served		Contract Requirements	
Youth University	Your Future Initiative	Your Future aimed at removing motivational barriers to post-secondary education (PSE) faced by youth. It connects youth with mentors and engages them in hands-on activities that form a foundation for making educational choices.	Drummond/Victoria; Elgin	<b>Expected</b>		<b>Actual</b>	
				Children 0-12	50	55	<b>Contract Amount - \$2,552.35</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input checked="" type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>
				Youth 13-18	50	51	
				Adult 19-64	6	8	
				Seniors 65 +			
				<b>TOTAL</b>	<b>106</b>	<b>114</b>	

**Impact:** During the in-school programs, youth participated in hands-on educational activities facilitated by volunteer student mentors and based in the post-secondary stream in which they are enrolled. These activities were selected to provide youth with a taste of post-secondary education so that they can begin planning for PSE before high school. After one of the sessions, a youth approached a volunteer and said "I see what you mean - the pathway you took may not be the same for me, but the end goal may be the same". This youth was able to see the big picture of the program, which is planning for PSE and the future, and was also able to make a personal connection.

Agency	Project	Description	Niagara Falls Neighbourhood	Number Served		Contract Requirements	
Bridges Community Health Centre	The Road to Empowerment -Building Self Advocacy & Cause Advocacy Skills	The project aim is to offer intra- & inter-personal skill development for individuals living in poverty to become self-advocates & cause advocates. Self-advocacy skills focus on assertiveness, communication & decision making about programs/ support services.	Drummond/Victoria; Elgin	<b>Expected</b>		<b>Actual</b>	
				Children 0-12			<b>Contract Amount - \$8,065.71</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input checked="" type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>
				Youth 13-18			
				Adult 19-64	12	46	
				Seniors 65 +			
				<b>TOTAL</b>	<b>12</b>	<b>46</b>	

**Impact**  
We have had several successes, including many participants self-reporting increased confidence in advocating for themselves. Examples from participants include: dealing with a disgruntled roommate, asking for better treatment at a medical office, enforcing child support payments, dealing with poor customer service at a grocery store, and voicing concerns about some changes on the local transit route.



Agency	Project	Description	Niagara Falls Neighbourhood	Number Served		Contract Requirements	
				Expected	Actual		
District School Board of Niagara	Summer H.E.A.T. (Helping Everyone Achieve Together) - Social Skills	The Summer H.E.A.T. is a targeted strategy designed by the District School Board of Niagara to support students and families during the summer. This 3 week program for students age 3-9 is committed to enhancing student achievement by providing highly engaging, literacy and science based activities.	Elgin	Children 0-12	100	189	<b>Contract Amount - \$7,398.67</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input checked="" type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>
				Youth 13-18			
				Adult 19-64		73	
				Seniors 65 +			
				<b>TOTAL</b>	<b>100</b>	<b>262</b>	

**Impact**  
 Numerous parents commented on their children bringing some of the ideas and content of the Tribes Program home and educating siblings and parents regarding how they should be talking to each other, working together, and solving problems in various situations. Parents expressed some changes they have seen in their children when watching them interact with others on the playground.

Agency	Project	Description	Niagara Falls Neighbourhood	Number Served		Contract Requirements	
				Expected	Actual		
Project S.H.A.R.E of Niagara Falls Inc.	Growing Kids	A consultant worked with schools, children, youth and their families, and garden businesses to grow and prepare fresh produce in interactive, hands-on programs at 10 elementary schools in 2 target neighbourhoods. A series of 8 workshops were implemented at each school and parents were also invited to garden and food prep workshops.	Drummond/ Victoria; Elgin	Children 0-12	50	290	<b>Contract Amount - \$47,498.12</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input checked="" type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>
				Youth 13-18	15	308	
				Adult 19-64	50	339	
				Seniors 65 +	15	12	
				<b>TOTAL</b>	<b>130</b>	<b>949</b>	

**Impact**  
 In one school, St. Patrick's, the whole school became invested in the garden. A school official noticed parents and children were monitoring the progress of the garden at the front of the school and talking about its progress. They would also pick the veggies on their way home. Children were sharing the garden's produce with their families and expressing interest in growing their own veggies at home.

Agency	Project	Description	Niagara Falls Neighbourhood	Number Served		Contract Requirements	
				Expected	Actual		
Women's Place of South Niagara Inc.	Domestic Violence Community Development & Engagement Project	A community development & outreach project delivering domestic violence community-based public education and a school-based dating & domestic violence intervention/prevention program to youth in Grades 7-12.	Drummond/Victoria; Elgin	Children 0-12	25	50	<b>Contract Amount - \$83,111.55</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>
				Youth 13-18	1,240	1,065	
				Adult 19-64	450	233	
				Seniors 65 +	50	32	
				<b>TOTAL</b>	<b>1,765</b>	<b>1,380</b>	

**Impact**

A few concrete examples of this initiative's impact: (1) Following a community presentation at the Niagara Falls Library, one participant worked with our Outreach Counselor that was funded by this NPI grant and safely and successfully exited an abusive relationship. (2) A grade 8 student who attended one of our classroom presentations informed her child and youth worker that she recognized signs of abuse in her dating relationship and subsequently took steps to end the relationship. (3) A participant in one of our presentations at a Niagara Regional Housing complex recognized that a service provider she was dealing with was behaving abusively, and as a result, was able to clearly word a formal complaint about this individual.

## Welland 2012 Individual NPI Project Evaluation

Agency	Project	Description	Welland Neighbourhood	Number Served		Contract Requirements	
				Expected	Actual		
Centre de santé communautaire Hamilton / Niagara	Les fonceurs	A Francophone Civic Engagement program to recruit, train, supervise and retain French-speaking volunteer leaders to better serve the needs of Niagara's French speaking population.	Cordage; West Main	Children 0-12			<b>Contract Amount - \$11,000</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>
				Youth 13-18	15	6	
				Adult 19-64	15	24	
				Seniors 65 +	5		
				<b>TOTAL</b>	<b>35</b>	<b>30</b>	

**Impact**  
 We have already benefitted from the learning outcomes of the training as the newly created partnerships allowed us to reach adults who benefit from an extensive array of volunteer opportunities throughout Niagara and help to build a greater capacity in the service delivery of our programs. For instance, our volunteers assisted in the delivery of the following organizations' programs and services: Club social, Foyer Richelieu, ABC Communautaire, Le Centre de santé communautaire Hamilton/Niagara, CERF Niagara, La Boite à soleil Co-op Inc., March of Dimes, Hospice Niagara, Niagara Integrated Network, and Victoria Order of Nurses.

Agency	Project	Description	Welland Neighbourhood	Number Served		Contract Requirements	
				Expected	Actual		
Community Legal Services of Niagara South	Volunteer Program- Community Legal Links	Expand existing volunteer program for low-income residents to include 10 participants from Port Colborne. Two six-month training modules in the areas of clerical, administration, public speaking and reception duties.	Cordage; West Main	Children 0-12			<b>Contract Amount - \$29,176.48</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>
				Youth 13-18			
				Adult 19-64	40	34	
				Seniors 65 +			
				<b>TOTAL</b>	<b>40</b>	<b>34</b>	

**Impact**  
 A number of our volunteers refer friends and colleagues to the clinic for advice; one volunteer said she keeps her binder in the car so when people have issues she can provide accurate information or give them a number to call. Even though the program has ended, all of the volunteers offered to stay on and help as needed because they were passionate about the work the clinic does.

Agency	Project	Description	Welland Neighbourhood	Number Served		Contract Requirements
Faith Welland Outreach	Faith Welland Outreach Year End Programming	Continuation of programming at McLaughlin Community House and Kids Life Labs out of Plymouth School to April 2013.	Cordage	<b>Expected</b> <b>Children 0-12</b> 140 <b>Youth 13-18</b> 70 <b>Adult 19-64</b> 20 <b>Seniors 65 +</b> 10 <b>TOTAL</b> 240	<b>Actual</b> 180 9 62 20 <b>271</b>	<b>Contract Amount - \$19,828.39</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input checked="" type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>

**Impact:** One example of community impact would be from our sewing group. Each session they produce an item that would be donated to a charity. This year the students had the opportunity to sew adult bibs for seniors in palliative care. This gave not only the kids a sense of accomplishment by making the items, but also taught them that they are not too young to use their talents to help those in their community.

Agency	Project	Description	Welland Neighbourhood	Number Served		Contract Requirements
Faith Welland Outreach	Music Program Enhancement	Music classes will be enhanced at McLaughlin Community House for 12 weeks	Cordage	<b>Expected</b> <b>Children 0-12</b> 184 <b>Youth 13-18</b> 20 <b>Adult 19-64</b> <b>Seniors 65 +</b> <b>TOTAL</b> 204	<b>Actual</b> 52    <b>52</b>	<b>Contract Amount - \$20,212.74</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>

**Impact:** With bringing the music programs to the schools, our instructors were allowing more students an opportunity to discover a talent they may not have known they had. Achievements were less than expected for a couple of reasons. The work to rule action at Matthew's School limited access for much of the program period. Participation rates in the broader community immediately after school were not as high as projected based on past experience at the McLaughlin Community House. Once the decreased attendance was observed, children who we expected to participate were canvassed to see why they weren't participating and there seemed to be a reluctance to stay at school after hours as they preferred programming at alternative locations such as McLaughlin Community House.

Agency	Project	Description	Welland Neighbourhood	Number Served		Contract Requirements
Faith Welland Outreach	Peewee Life Labs	Expansion of the Kids Life Labs program at Plymouth School	Cordage	<b>Expected</b> <b>Children 0-12</b> 40 <b>Youth 13-18</b> <b>Adult 19-64</b> <b>Seniors 65 +</b> <b>TOTAL</b> 40	<b>Actual</b> 31    <b>31</b>	<b>Contract Amount - \$4,087.09</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>

**Impact:** An example of impact is how the kids developed socially with each other; once shy children are now excited to see new friends. This can impact a neighbourhood drastically; parents sense that connection and therefore respond to how their children respond to their friends. Also, the kids had the opportunity to go to a local seniors home where they shared snacks, crafts and a story with the seniors. This was a great impact on, not only the young children, but we are told that the seniors were very touched by the visits.

Agency	Project	Description	Welland Neighbourhood	Number Served		Contract Requirements	
				Expected	Actual		
Rose City Kids	After school tutoring	Expansion of After School Tutoring program to include a computer lab, reading lounge and formal table/chair setting to better meet each child's needs.	Cordage; West Main	Children 0-12	120	117	<b>Contract Amount - \$26,938.18</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>
				Youth 13-18		1	
				Adult 19-64			
				Seniors 65 +			
				<b>TOTAL</b>	<b>120</b>	<b>118</b>	

**Impact:** The tutoring program isn't just about building up a child's success in school, but also about building up their confidence that they CAN succeed. We hear over and over again that parents are seeing their child's confidence start to soar and that their child is starting to believe in their own abilities. It's about teaching children to face difficulties head on and with determination. It's teaching them that tutoring is a safe place for them to be vulnerable and ask questions without being judged--all things that essentially teach them life skills for success.

Agency	Project	Description	Welland Neighbourhood	Number Served		Contract Requirements	
				Expected	Actual		
Strategy to End Poverty (STEP) - Niagara	Cordage Green Development	Neighbourhood reinvigoration through the development of housing units, a community centre and a park through a coalition of community partners.	Cordage	Children 0-12	40	45	<b>Contract Amount - \$71,990.89</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input checked="" type="checkbox"/> <b>Completed Objectives</b> <input type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>
				Youth 13-18	20	2	
				Adult 19-64	60	200	
				Seniors 65 +	15		
				<b>TOTAL</b>	<b>135</b>	<b>247</b>	

**Impact:** Work on the Community Centre concept continues to progress. The sub-committee, which includes two local residents, is working on establishing its vision and mission. It has also developed proposals to hire one full-time and one part-time staff person (from the community) to coordinate the effort and engage the residents and community. Welland city staff commented that "being involved with the Cordage Green Initiative has been a wonderful opportunity for our division to become more involved with the southeast side of Welland and the residents that live there. It has helped to identify gaps in programs and services that we should be offering to this area of Welland."

Agency	Project	Description	Welland Neighbourhood	Number Served		Contract Requirements	
				Expected	Actual		
Welland Heritage Council & Multicultural Centre	Do It Yourself! Community Workshop Series	A series of no-cost workshops for low-income community members providing practical information and training on personal finance.	West Main	Children 0-12		41	<b>Contract Amount - \$34,538.49</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input checked="" type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>
				Youth 13-18		6	
				Adult 19-64	200	140	
				Seniors 65 +		25	
				<b>TOTAL</b>	<b>200</b>	<b>212</b>	

**Impact:** This program allowed the weekly participants to grow friendships within the groups before and after the sessions. All participants gained physical and mental strength to cope with daily activities and stresses in their daily lives. One specific difference is having medication reduced or eliminated from a participant's daily routine.

Agency	Project	Description	Welland Neighbourhood	Number Served		Contract Requirements	
				Expected	Actual		
DSBN Academy	DSBN Academy Encore Programs	Developed and facilitated school-based programs, in partnership with community-based organizations that address youth and adults in the areas of community and global citizenship, leadership, social justice, esteem, health & wellness, nutrition and recreational needs.	Cordage	Children 0-12	120	346	<b>Contract Amount - \$20,122.78</b> Within Budget <input checked="" type="checkbox"/> Met Targets Established <input checked="" type="checkbox"/> Completed Objectives <input checked="" type="checkbox"/> Reporting Requirements <input checked="" type="checkbox"/> Site/Program Review <input checked="" type="checkbox"/>
				Youth 13-18	190	76	
				Adult 19-64			
				Seniors 65 +			
				<b>TOTAL</b>	<b>310</b>	<b>422</b>	

**Impact:** In partnership with Powerhouse Project, the DSBN Academy Encore program recognized these students as important contributors to their families and provided a program that builds self-esteem and teaches lifelong skills such as resilience and independence. We have witnessed these students return to their childhood during our program and support one another through difficult times. In addition to this program, in partnership with the Business Education Council, we have been able to provide a program for a group of young boys who demonstrate leadership capacities within and beyond the classroom setting. We have welcomed community leaders to share their personal stories, and in doing so, these young men have had experiences with positive male role models who encourage self-esteem and provide lessons for success.

Agency	Project	Description	Welland Neighbourhood	Number Served		Contract Requirements	
				Expected	Actual		
Faith Welland Outreach	McLaughlin/ Life Labs Program Delivery Personnel	Additional hours are requested to accommodate increased enrollment and program expansion needs.	Cordage	Children 0-12	70	160	<b>Contract Amount - \$10,787.39</b> Within Budget <input checked="" type="checkbox"/> Met Targets Established <input checked="" type="checkbox"/> Completed Objectives <input checked="" type="checkbox"/> Reporting Requirements <input checked="" type="checkbox"/> Site/Program Review <input checked="" type="checkbox"/>
				Youth 13-18	35	9	
				Adult 19-64	10	51	
				Seniors 65 +	5	18	
				<b>TOTAL</b>	<b>120</b>	<b>238</b>	

**Impact:** Having programs at both Plymouth school and McLaughlin Street, we are given the opportunity to reach out to more people from the Cordage area. We also have our McLaughlin street program running longer in order for us to maintain connections with students. At the Community House the students and adults are provided with various activities that they would not otherwise have the opportunity to take part in.

Agency	Project	Description	Welland Neighbourhood	Number Served		Contract Requirements	
				Expected	Actual		
Niagara Peninsula Homes (NPH)	Social Enterprise Hub for the Niagara Region	Capital costs to rehabilitate a vacant and derelict property and develop it as a community and training centre for business incubation and vocational training, benefitting neighborhood and community.	Cordage	Children 0-12			<b>Contract Amount - \$45,762.19</b> Within Budget <input checked="" type="checkbox"/> Met Targets Established <input checked="" type="checkbox"/> Completed Objectives <input checked="" type="checkbox"/> Reporting Requirements <input checked="" type="checkbox"/> Site/Program Review <input checked="" type="checkbox"/>
				Youth 13-18	4	6	
				Adult 19-64	30	46	
				Seniors 65 +			
				<b>TOTAL</b>	<b>34</b>	<b>52</b>	

**Impact:** We have graduated 12 individuals with barriers to employment from our construction training program and have hired three of those graduates to continue work on the centre and/or perform maintenance on other NPH properties. Another 14 week training/work experience program also began to support another 12 individuals with barriers to employment to learn construction skills and continue to work toward completion of the centre.

Agency	Project	Description	Welland Neighbourhood	Number Served		Contract Requirements				
				Expected	Actual					
RAFT	Project Reclaim	Project Reclaim is a social enterprise initiative that combines employment training, biomass production and community development to improve the lives of at risk youth and stressed neighbourhoods.	Cordage; West Main	Children 0-12			<b>Contract Amount - \$69,838.8</b>	<input checked="" type="checkbox"/>		
				Youth 13-18	10	16			<b>Within Budget</b>	<input checked="" type="checkbox"/>
				Adult 19-64	20	160			<b>Met Targets Established</b>	<input checked="" type="checkbox"/>
				Seniors 65 +		2			<b>Completed Objectives</b>	<input checked="" type="checkbox"/>
				<b>TOTAL</b>	<b>30</b>	<b>178</b>			<b>Reporting Requirements</b>	<input checked="" type="checkbox"/>
<b>Impact:</b> Additional work was accomplished at the Walkers Environmental Group Atlas Landfill Site by installing Soil Remediation Filter Socks to test the practicality and efficiency of a donated sock material from Soil-tek based out of the United States. Additional conversations with both school boards have occurred to donate land closure to agricultural locations and to utilize potential farm equipment. We are bringing new technology and environmentally safe alternatives to the Niagara region that is not yet available to industry.										

Agency	Project	Description	Welland Neighbourhood	Number Served		Contract Requirements				
				Expected	Actual					
Welland Heritage Council & Multicultural Centre	Do It Yourself! Self-Care - Community Workshop Series Extension	This project extends the scope of the existing DIY Community Workshop Series to include a positive DIY approach to physical and mental well-being (aka "Self-Care").	West Main	Children 0-12			<b>Contract Amount - \$12,472.92</b>	<input checked="" type="checkbox"/>		
				Youth 13-18	25	5			<b>Within Budget</b>	<input checked="" type="checkbox"/>
				Adult 19-64	175	286			<b>Met Targets Established</b>	<input checked="" type="checkbox"/>
				Seniors 65 +		47			<b>Completed Objectives</b>	<input checked="" type="checkbox"/>
				<b>TOTAL</b>	<b>200</b>	<b>338</b>			<b>Reporting Requirements</b>	<input checked="" type="checkbox"/>
<b>Impact:</b> All the activities throughout the year engaged in healthy positive methods to decrease stress and enhance the ability to maintain overall improvement to the participants physically and mentally.										

**Port Colborne  
 2012 Individual NPI Project Evaluation**

Agency	Project	Description	Port Colborne Neighbourhood	Number Served		Contract Requirements		
				Expected	Actual	Contract Amount - \$86,843.24		
Port Cares	With My Own Two Hands	A community teaching garden/beautified constructed on a lot adjacent to the Reach-Out Food Centre.	Three Bridges	Children 0-12	45	95	Within Budget	<input checked="" type="checkbox"/>
				Youth 13-18	30	43	Met Targets Established	<input checked="" type="checkbox"/>
				Adult 19-64	50	176	Completed Objectives	<input checked="" type="checkbox"/>
				Seniors 65 +	50	74	Reporting Requirements	<input checked="" type="checkbox"/>
				<b>TOTAL</b>	<b>175</b>	<b>388</b>	Site/Program Review	<input checked="" type="checkbox"/>
				<p><b>Impact:</b> 12 plots were used by community members and three plots were reserved for food production. The plots were tended by high school co-op students and volunteers. Youth learned the importance of community, stewardship, life skills and environmental sustainability. Overall, the garden increased a sense of community ownership, identity and spirit. The garden has never been vandalized. The partnership with the donor has grown stronger because of the success of this project. We are recycling the food waste from our kitchen into compost back into the garden. Community leadership is being fostered and the neighbourhood is beautified and greened.</p>				

Agency	Project	Description	Port Colborne Neighbourhood	Number Served		Contract Requirements		
				Expected	Actual	Contract Amount - \$7,865.12		
Bridges Community Health Centre	The Road to Empowerment -Building Self Advocacy & Cause Advocacy Skills	The project aim is to offer intra- & inter-personal skill development for individuals living in poverty to become self-advocates & cause advocates. Self-advocacy skills focus on assertiveness, communication & decision making about programs/support services	Three Bridges; Stonebridge	Children 0-12			Within Budget	<input checked="" type="checkbox"/>
				Youth 13-18			Met Targets Established	<input checked="" type="checkbox"/>
				Adult 19-64	12	28	Completed Objectives	<input checked="" type="checkbox"/>
				Seniors 65 +		1	Reporting Requirements	<input checked="" type="checkbox"/>
				<b>TOTAL</b>	<b>12</b>	<b>29</b>	Site/Program Review	<input checked="" type="checkbox"/>
				<p><b>Impact:</b> Bridging differences, Port Colborne members participated in a number of civic engagement activities, including participating in a meeting with Welland MPP Cindy Forster, Advocacy School training, Dental Health Forum, Chew on This - a Canada-wide event to raise awareness for the need for a federal anti-poverty plan - and several regional Road to Empowerment trainings on cause advocacy.</p>				



Agency	Project	Description	Port Colborne Neighbourhood	Number Served		Contract Requirements		
District School Board of Niagara	Summer H.E.A.T. (Helping Everyone Achieve Together) - Social Skills	The Summer H.E.A.T. is a targeted strategy designed by the District School Board of Niagara to support students and families during the summer. This 3 week program for students age 3-9 is committed to enhancing student achievement by providing highly engaging, literacy and science based activities.	Three Bridges	<b>Expected</b>		<b>Actual</b>	<b>Contract Amount - \$7,398.67</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input checked="" type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>	
				<b>Children 0-12</b>	100	132		
				<b>Youth 13-18</b>				
				<b>Adult 19-64</b>		27		
				<b>Seniors 65 +</b>				
				<b>TOTAL</b>	<b>100</b>	<b>159</b>		
<b>Impact:</b> Summer H.E.A.T. continues to be the only free program offered to students in the Port Colborne area during the summer months. This program provided highly engaging research-based activities that build literacy and numeracy skills, opportunities for meaningful parent engagement, connections to community agencies and resources as well as a focus on social skills.								

### Fort Erie 2012 Individual NPI Project Evaluation

Agency	Project	Description	Fort Erie Neighbourhood	Number Served		Contract Requirements
				Expected	Actual	
Bridges Community Health Centre	The Road to Empowerment -Building Self Advocacy & Cause Advocacy Skills	The project aim is to offer intra- & inter-personal skill development for individuals living in poverty to become self-advocates & cause advocates. Self-advocacy skills focus on assertiveness, communication & decision making about programs/support services.	Crystal Beach; Fort Erie North	Children 0-12		
				Youth 13-18		
				Adult 19-64	12	24
				Seniors 65 +		
				<b>TOTAL</b>	<b>12</b>	<b>24</b>
<b>Contract Amount - \$8,065.71</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input checked="" type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>						
<b>Impact:</b> The self-advocacy workshops were held at the Fort Erie Native Friendship Centre and Fort Erie Salvation Army. This assisted in the recruitment process and strengthened community partnerships for future advocacy work. The Chew on This event was particularly successful with 400 bags being handed out in Fort Erie, along with 400 signatures gathered in support of a federal anti-poverty plan.						

Agency	Project	Description	Fort Erie Neighbourhood	Number Served		Contract Requirements
				Expected	Actual	
District School Board of Niagara	Summer H.E.A.T. (Helping Everyone Achieve Together) - Social Skills	The Summer H.E.A.T. is a targeted strategy designed by the District School Board of Niagara to support students and families during the summer. This 3 week program for students age 3-9 is committed to enhancing student achievement by providing highly engaging, literacy and science based activities.	Crystal Beach	Children 0-12	100	111
				Youth 13-18		
				Adult 19-64		45
				Seniors 65 +		
				<b>TOTAL</b>	<b>100</b>	<b>156</b>
<b>Contract Amount - \$7,398.67</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input checked="" type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>						
<b>Impact:</b> This year's three week program was centered around the Tribes Program which focused on the healthy development of every child through positive collaborative experiences, learning and practicing effective problem solving, establishing intrinsic motivation for learning as well as celebration of achievements.						

## Thorold 2012 Individual NPI Project Evaluation

Agency	Project	Description	Thorold Neighbourhood	Number Served		Contract Requirements
				Expected	Actual	
Boys and Girls Club of Niagara	Thorold Enhancement Project	The Boys and Girls Club offered structured healthy development programming for children and youth supported by meals and engaging economically marginalized adults, through employment, skill development, and volunteerism.	Thorold Proper; Thorold South/ Allanburg/ Port Robinson East	<b>Children 0-12</b>	60	43
				<b>Youth 13-18</b>	20	2
				<b>Adult 19-64</b>	20	2
				<b>Seniors 65 +</b>	10	
				<b>TOTAL</b>	<b>110</b>	<b>47</b>
						<b>Contract Amount - \$61,565.67</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input type="checkbox"/> <b>Completed Objectives</b> <input type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>

**Impact:** We provided healthy nutritious meals weekly for participants of our children's program that included workshops on healthy lifestyles. We attempted to engage different age demographics into these programs; however the children were the only ones who benefited. Adults members of the community declined to participate.

Agency	Project	Description	Thorold Neighbourhood	Number Served		Contract Requirements
				Expected	Actual	
United Way of St. Catharines & District	Niagara Explorers' Club	Niagara Explorers' Club (NEC) provided children and youth living in a stressed neighbourhood the opportunity to participate in various field trips, to gain new life experiences, develop a broader awareness and appreciation of the many attractions and events in Niagara, and create special memories through expeditions often unattainable by socio-economically disadvantaged families.	Thorold Proper	<b>Children 0-12</b>	25	44
				<b>Youth 13-18</b>	25	3
				<b>Adult 19-64</b>		
				<b>Seniors 65 +</b>		
				<b>TOTAL</b>	<b>50</b>	<b>47</b>
						<b>Contract Amount - \$5,207.39</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>

**Impact:** The field trips provided youth the opportunity to visit some of Niagara's most popular attractions - that which are often unattainable to low-income families due to barriers of cost and transportation. As demonstrated through the testimonials, participants felt empowered by selecting field trip destinations and appreciative of gaining new experiences and sharing them with peers.

Agency	Project	Description	Thorold Neighbourhood	Number Served		Contract Requirements	
				Expected	Actual		
Learning Disabilities Association of Niagara Region	Reading Rocks Junior	Literacy program for children ages 4-6, who are at-risk for reading disabilities. Included parent engagement and workshops.	Thorold Proper	Children 0-12	40	28	Contract Amount - \$15,165.07
				Youth 13-18			Within Budget <input checked="" type="checkbox"/>
				Adult 19-64			Met Targets Established <input type="checkbox"/>
				Seniors 65 +			Completed Objectives <input checked="" type="checkbox"/>
				<b>TOTAL</b>	<b>40</b>	<b>28</b>	Reporting Requirements <input checked="" type="checkbox"/>
						Site/Program Review <input checked="" type="checkbox"/>	
<p><b>Impact:</b> A sample of children were assessed at each location before and after the program to determine their gains. Data shows that children made significant gains in letter recognition and letter sound association. While in the program, caregivers were encouraged to participate in parent workshops and information sessions. During these workshops, parents learned the importance of early literacy, literacy strategies (games to play with their child at home), and how to get the most out of reading a book with their child.</p>							

**West Lincoln  
 2012 Individual NPI Project Evaluation**

Agency	Project	Description	West Lincoln Neighbourhood	Number Served		Contract Requirements
Fort	The FORT West Lincoln	Youth resource/drop in centre and after-school program for grade 6-8 students. The drop-in program for high school age youth provided homework help, housing help, community referrals, crisis intervention, life skill workshops and emergency food, clothing and shelter.	Caistor and Gainsborough	<b>Expected</b> <b>Children 0-12</b> 60 <b>Youth 13-18</b> 50 <b>Adult 19-64</b> <b>Seniors 65 +</b> <b>TOTAL 110</b>	<b>Actual</b> 219 112 1 <b>332</b>	<b>Contract Amount - \$142,155.31</b> <b>Within Budget</b> <input checked="" type="checkbox"/> <b>Met Targets Established</b> <input checked="" type="checkbox"/> <b>Completed Objectives</b> <input checked="" type="checkbox"/> <b>Reporting Requirements</b> <input checked="" type="checkbox"/> <b>Site/Program Review</b> <input checked="" type="checkbox"/>

**Impact:** Youth participants were exposed to opportunities that previously were not available within their hometown. Youth took part in self-development workshops focused on mental health, positive body image & healthy living (eating well & physical activity) with a Young Adult Peer Leadership Program made available to FORT youth through a partnership with Niagara Region Public Health. Youth were provided access to guitar, art and yoga lessons and went skating 3 times. On a daily basis, youth participants had access to homework help and tutoring from our Program Coordinator who is a certified teacher.